

Title: One Devon Integrated Care Strategy

Wards Affected: All

To: Health and Wellbeing Board

On: 9 March 2023

Contact: Lincoln Sargeant, Director of Public Health

Telephone:

Email: Lincoln.Sargeant@torbay.gov.uk

1. Purpose

The purpose of this report is to present for information the One Devon Interim Integrated Care Strategy, which has been developed on behalf of the One Devon Partnership by the Devon Plan Working Group and to outline the approach to the development of the Joint Forward Plan.

2. Recommendation

Members are asked to review the strategic goals set out within the Integrated Care Strategy.

Members are asked to confirm the process for their response to the Joint Forward Plan.

3. Supporting Information

Integrated Care Strategy

The One Devon Interim Integrated Care Strategy has been developed on behalf of the One Devon Partnership by the Devon Plan Working Group.

The Strategy sets out:

- the Devon context;
- the themes that have emerged from recent health and other system engagement;
- the needs analysis, set out as the 12 Devon challenges;
- the strategic goals, which have been developed and refined following engagement with Oversight and Scrutiny Committees, Local Care Partnerships, and the One Devon Partnership.
- the conditions for success, including creating an environment for success, ensuring robust system enablers, and transforming key areas.

The Interim Strategy was shared with all system partners at the end of December

The Health and Wellbeing Board is therefore asked to review the strategic goals set out within the Strategy.

System partners need to respond to the Strategy - the 5 Year Joint Forward Plan (JFP). Together, the Integrated Care Strategy and the 5 Year Joint Forward Plan will form the Devon Plan.

5 year Joint Forward Plan (JFP)

Integrated Care Boards and partner trusts have a duty to prepare a first JFP before the start of 23/24. The JFP Guidance (published on 23 December 2022) specifies that the date for publishing and sharing the final Plan is 30 June 2023 however, it is expected that the process of development should enable production of a version by 31 March 2023, allowing time for further iterations after this date.

Systems have 'significant flexibility' to determine the scope of the JFP and how it is developed and structured. The minimum requirement is that the JFP describes how the ICB and partner trusts intend to arrange and/or provide NHS services to meet their population's physical and mental health needs, including delivery of universal NHS commitments (as described in the annual NHS priorities and operational planning guidance and NHS Long Term Plan), addressing the 4 core purposes of ICSs and meeting legal requirements.

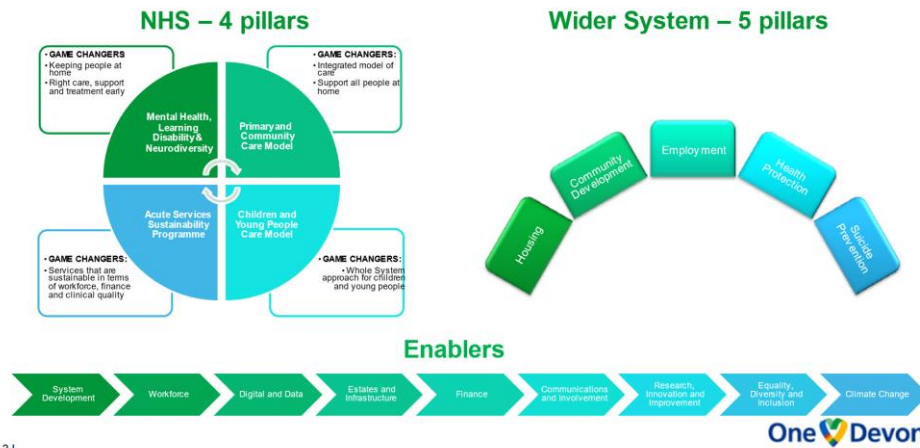
However, NHSE is encouraging systems to use the JFP to develop a shared delivery plan for the Integrated Care Strategy and Joint Local Health & Wellbeing Strategies (JLHWSs), that is supported by the whole system, including Local Authorities and Voluntary, Community and Social Enterprise (VCSE) partners. The One Devon Partnership has agreed that our JFP should be a broader shared delivery plan and should include a system wide response to the Integrated Care Strategy, not just an NHS response.

The Joint Forward Plan is being developed to respond to the Integrated Care Strategy under 9 programmes of work:

- Mental health, learning disability and neurodiversity
- Primary and Community Care
- Acute Services Sustainability
- Children and Young People
- Housing
- Community Development
- Employment
- Health Protection
- Suicide Prevention

These programmes will be supported by 9 enabling programmes.

Devon's Priorities



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The Guidance states that the draft JFP must be shared with each Health and Wellbeing Board, and they must be consulted on whether the draft takes proper account of the JLHWS. Each Health and Wellbeing Board must respond in writing with their opinion and the final JFP must include a statement of the final opinion of each Health and Wellbeing Board consulted. The Health and Well-being Board is asked to confirm the process for their response.

National Integrated Care System guidance states that the draft Joint Forward Plan must be shared with each Health and Wellbeing Board, and they must be consulted on whether the draft takes proper account of the Joint Health and Wellbeing Strategy. Each Health and Wellbeing Board must respond in writing with their opinion and the final Joint Forward Plan must include a statement of the final opinion of each Health and Wellbeing Board consulted. The Health and Wellbeing Board is asked to confirm the process for their response.

4. Relationship to Joint Strategic Needs Assessment

4.1 Priorities of all JSNAs in Devon are reflected in the strategy.

5. Relationship to Joint Health and Wellbeing Strategy

5.1 Priorities reflect areas of priority within the Torbay Joint Health and Wellbeing Strategy and it will be important to ensure consistency in implementation.

6. Implications for future iterations of the Joint Strategic Needs Assessment and/or Joint Health and Wellbeing Strategy

6.1 Future iterations of the Joint Health and Wellbeing Strategy will take account of the Integrated Care Strategy priority areas.

Appendices

1 Interim Integrated Care Strategy is appended.